



BUDGET 2018


What are we tracking?






38

Budget Promises



21

Government Institutions




149,350

Million Rupees

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BUDGET 2018

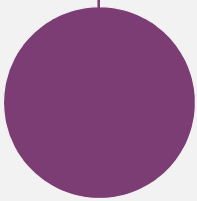
Where does the money go?




Top 10 Ministries by budget allocation*

(% of total expenditure excluding public debt amortisation)


Finance & Mass Media
39.9%




Defence
9.7%




Public Admin. & Management
7.8%




Provincial Councils & Local Gov. 7.3%




Higher Education & Highways
6.1%




Health, Nutrition & Indigenous Medicine
6.0%




Education
3.4%




Law & Order & Southern Dev.
2.8%



Megapolis & Western Dev.
1.7%

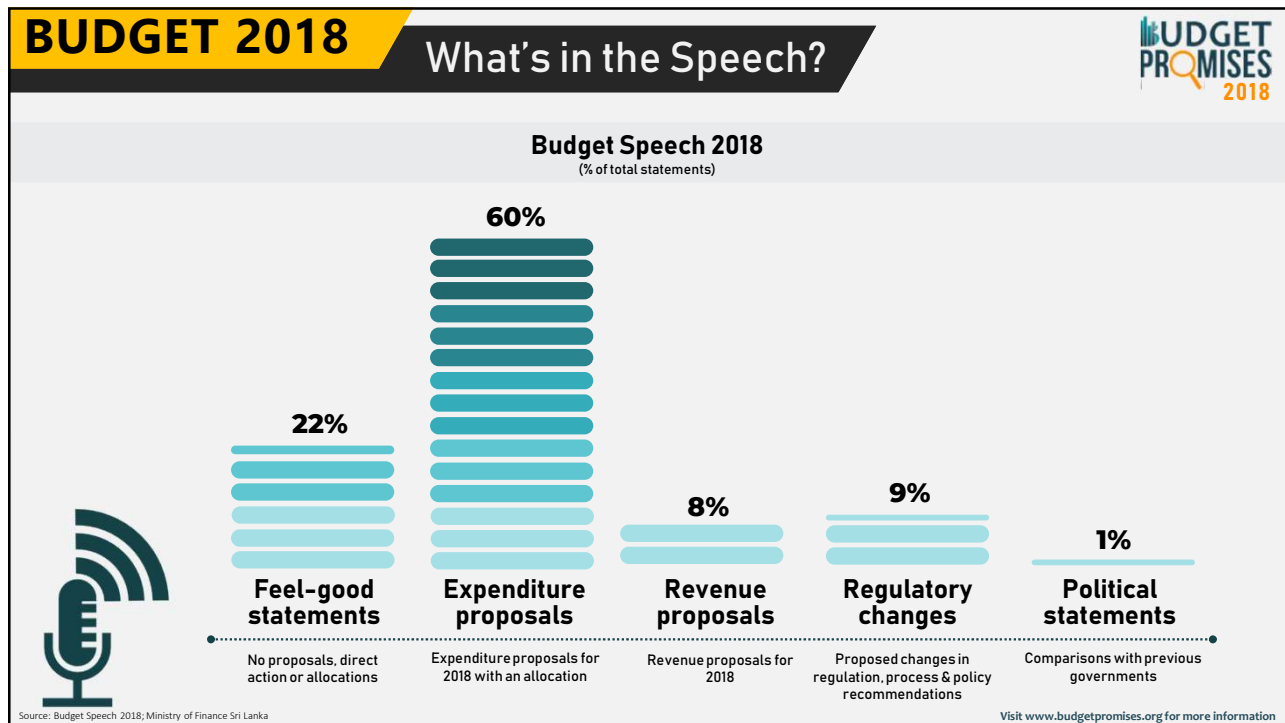
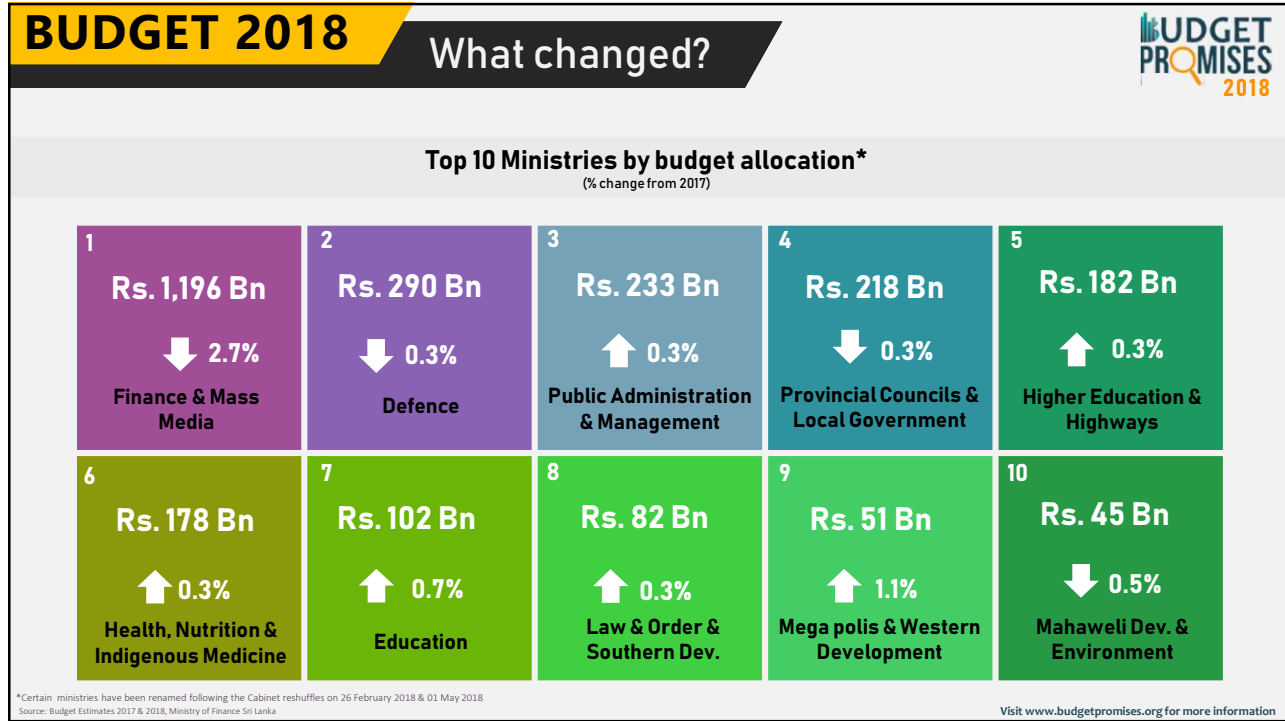


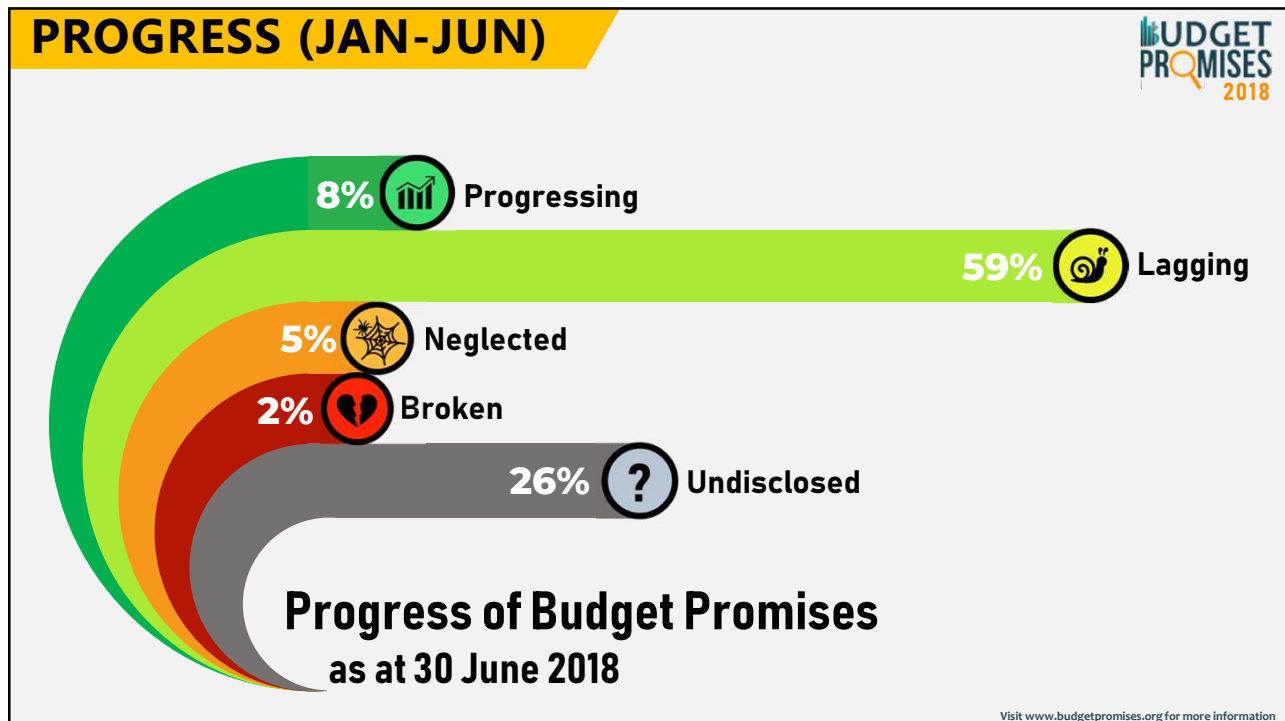
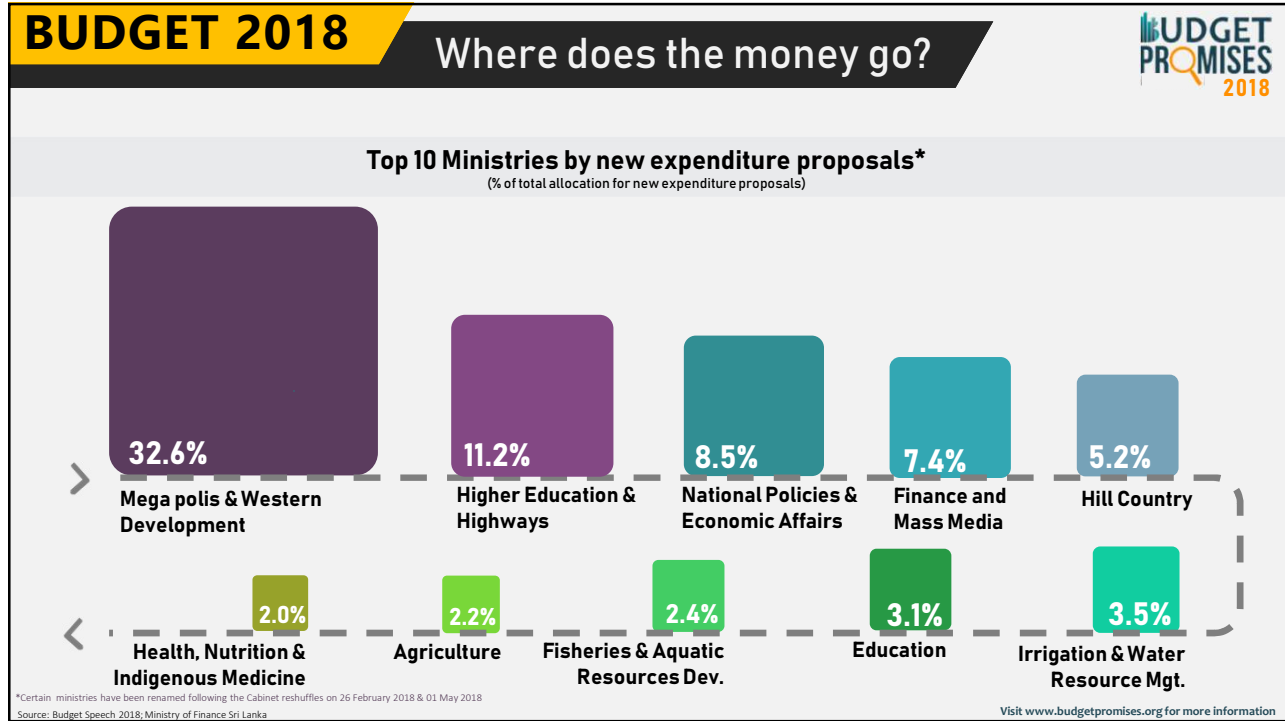
Mahaweli Dev. & Environment
1.5%

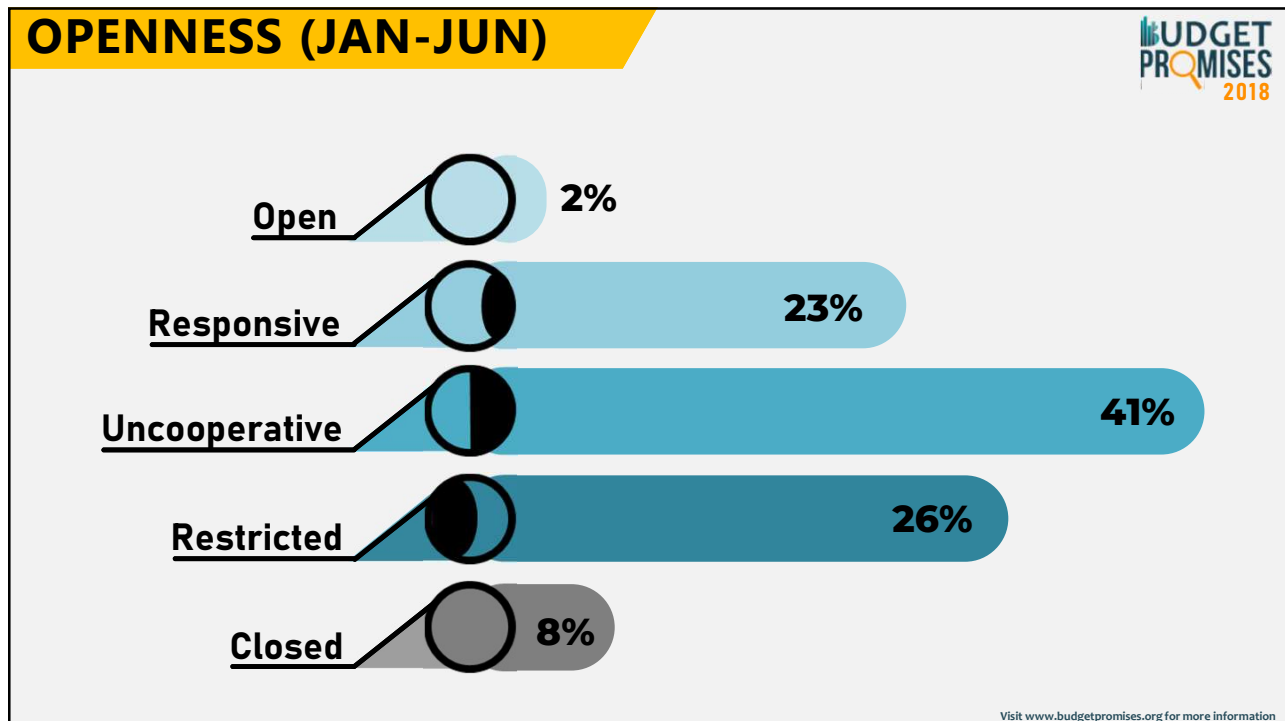
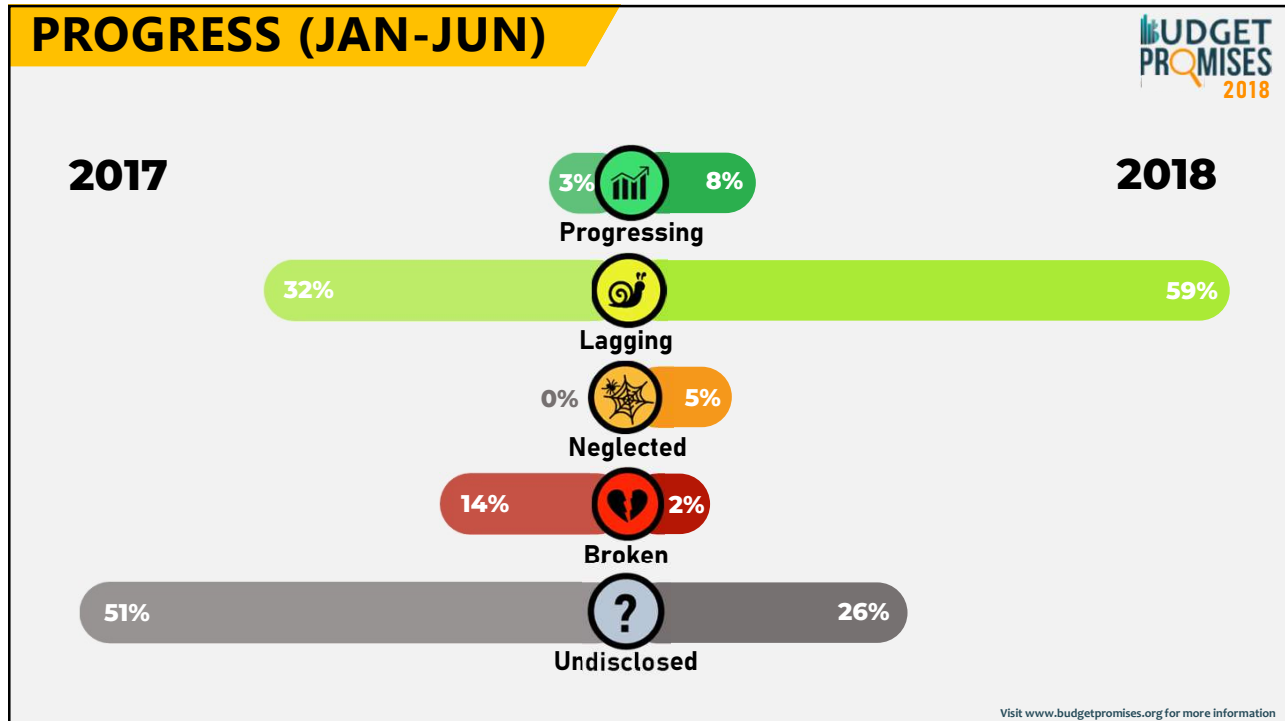


* Certain ministries have been renamed following the Cabinet reshuffles on 26 February 2018 & 01 May 2018.
 Source: Budget Estimates 2018, Ministry of Finance Sri Lanka

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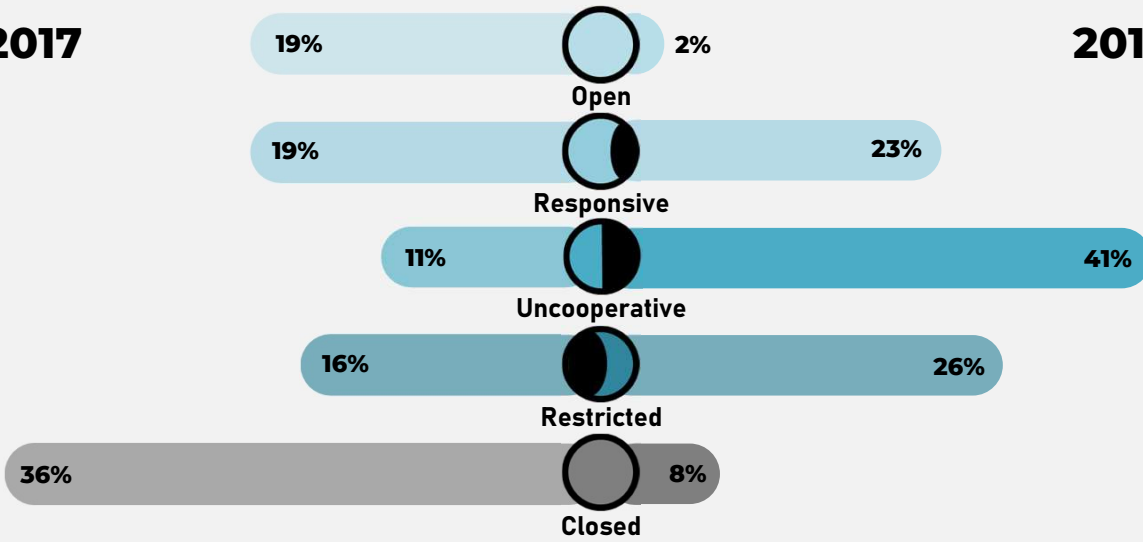


OPENNESS (JAN-JUN)



2017

2018



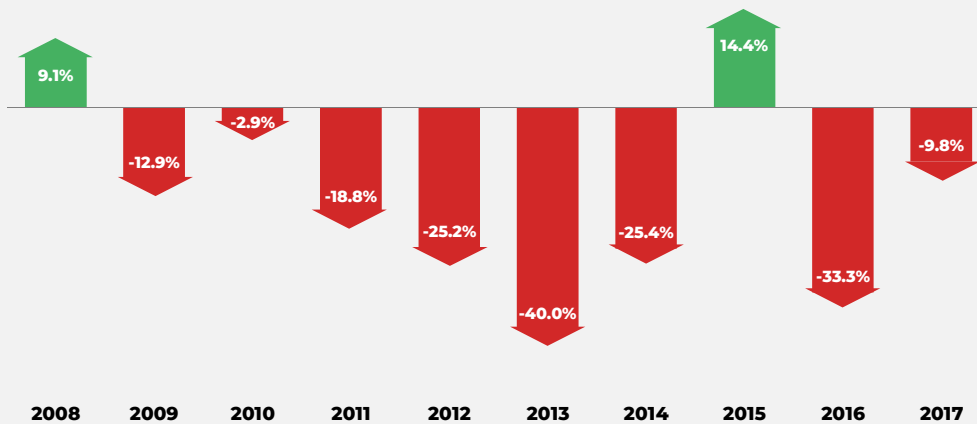
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GAP BETWEEN PROMISED AND ACTUAL SPENDING



Agriculture & Irrigation

- ▼ = actual expenditure falls short of promise
- ▲ = actual expenditure exceeds promise



Source: Annual Report (various years), Central Bank of Sri Lanka

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