

# VBK (Voranschlag / Buchhaltung / Kostenrechnung)

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**Organisation:** Amt der Vorarlberger Landesregierung Abteilung Finanzangelegenheiten / Abteilung PrsI Informatik

**Country:** Austria

**Level of government:** Regional/State government

**Sector:** General public services

**Type:** Financial Resources, Methods, Organisational Design

**Launched in:** 2015

**Overall development time:** 15 month(s)

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# Description

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The new application allows to all departments and the 150 User to receive a more dimensional view in Budgeting. This new application is useful for the budget creation and the enforcement.

The new application allows the connection between budgeting and cost accounting and offers for the user the advantage of multidimensional view and processing during budgeting.

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## Why the innovation was developed

- The “old” technology was not future-proof, that was the reason for the migration of the “VBK” into a Web-enabled application (named .NET).
  - The project “new budgeting module” is part of the overall project “VBK-Migration”, in which the accounting software VBK (estimate, accounting, cost accounting) was developed on the new technological platform “.NET”.
  - Particularly because the previous GUPTA-technology is not future-proof. VBK is a multi-client system. Currently the new “budgeting module” is in use by 12 related organizations and companies.
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## Objectives

Improve access, Improve service quality, Other

- Secure
  - multi-client capability
  - Structured
  - Technical migration of the “GUPTA-Technology” to the “.net-Technology”
  - Improvement of the integration of cost accounting
  - Integration of budgeting tools for the social area
  - Integration of gender budgeting
  - Future-proof
  - All budgets from former can be overtaken
  - Implementation of Index-, Rounding- and Check rounds; Notes and attachment management
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## Main beneficiaries

Government bodies, Government staff

# Results

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## Effectiveness

- Integrated budgeting process – one step instead of 3

# Development

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## Design

n/aDesign time: 3 month(s)

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## Testing

Testing time: 6 month(s)

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## Diffusion

- Trainings and integrated online-help system

Diffusion time: 2 month(s)

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## Challenges and solutions

- Furthermore, user requirements were retrieved and checked on their implementation. The decentralized approach, which can be directly in the departments enter the budget inputs, has been retained and supplemented by the addition of a gender budgeting.

# Lessons Learned

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## Conditions for success

- personal values and motivation
- a good core team
- Intention to change

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